UTILITIES

GAS	Actual Oct 17 £	Year 2017 £	Allocation %	Budget £
H7715 Gas Halls 8017960S	-1,713.10	-2,056	25%	-3,527
P6201 Gas - Presbytery 8002157S	-5,705.88	-6,847	25%	-3,527
P6205 Gas - Church 8017971	-4,106.66	-4,928	50%	-7,054
Balance end October 2017	**-11,525.64**	**-13,831**		**-14,107**

Assume Gas weighted towards church - 50%
No actual split possible (confirm if cancelled dummy meter dd to GAZPROM?)

ELECTRICITY				
H7717 Electricity Meter L9OA16785 - Halls	-7,886.44	-9,464	33%	-4,950
P6203 Elect-Presb'y-E12Z061487/1490/1484/L83A75163	-2,467.16	-2,961	33%	-4,950
P6207 Electricity-Church K7OA09347	-1,779.13	-2,135	33%	-4,950
Balance end October 2017	**-12,132.73**	**-14,559**		**-14,850**

Split evenly for now (can do actual split in 2018)