

SACRED HEART PARISH Revised 27.11.17**Budget: Repairs & Maintenance only**

	Oct - Dec 2017 £	12 months 2018 £
Halls		
Asbestos survey	1,770	
Asbestos remedial work in lower hall		4,000
Refurb upper hall floor		9,000
New access platform		2,000
External redecoration	2,000	8,000
Tree work	<u>2,000</u>	
Kitchen equipment		2,000
Unforeseeable contingengy		5,000
Repair disabled doors		<u>3,000</u>
TOTAL	<u>5,770</u>	<u>33,000</u>
Church		
Lighting	400	3,000
Repair kneelers		1,000
Wireless connection of heating controls		<u>11,000</u>
Unforeseeable contingengy		<u>5,000</u>
Gutter clean	<u>400</u>	
TOTAL	<u>800</u>	<u>20,000</u>
Presbytery		
Gutter repairs	<u>4,300</u>	
Modification of alarm system		<u>14,000</u>
Unforeseeable contingengy		<u>5,000</u>
TOTAL	<u>4,300</u>	<u>19,000</u>

Notes:

1. Cleaning,utilities,consumable supplies NOT included 77,000
2. All figures INCLUDE VAT

Budget: Capital Works

Church		
Bat survey	430	
Asbestos survey	210	
Architect fees	<u>13,800</u>	21,600
Contract works		<u>330,000</u>
TOTAL	<u>14,440</u>	<u>351,600</u>